

## Investments for basic urban infrastructure under Atal Mission (AMRUT)

**Investments for Basic urban infrastructure under Atal Mission (AMRUT) has been pegged at Rs. 11,421 crore in Uttar Pradesh, Tamil Nadu Rs. 11,237 crore, Maharashtra Rs. 6,759 crore, Haryana Rs. 2,544 crore, Chattisgarh Rs. 2,192 crore, Manipur Rs. 180 crore, Sikkim Rs. 39 crore**

Under the Centrally Sponsored Scheme of Atal Mission for Rejuvenation and Urban Transformation (AMRUT), launched on June 25, 2015 by Hon'ble Prime Minister Shri Narendra Modi, providing water taps to all urban households and augmenting water supply to the level of 135 liters per capita per day is given first priority followed by sewerage and drainage networks, non-motorized urban transport and development of green and open spaces in 500 mission cities during the mission period of 2015-20.

### ➤ **Uttar Pradesh**

Under the scheme of AMRUT a total expenditure of Rs.11,421 crore will be incurred in Uttar Pradesh on improving basic urban infrastructure in 61 cities and towns with a population of above one lakh each by 2019-20. To this effect, the Ministry of Urban Development has approved AMRUT Action Plans of Uttar Pradesh for the next three years i.e 2017-20 in one go involving an expenditure of Rs.4,239 crore. Annual Action Plans for 2015-16 and 2016-17 were earlier approved by the Ministry. Uttar Pradesh has got the highest investment in the country under Atal Mission.

This includes; Rs.1,996 crore in water supply projects in 46 cities and towns, Rs.2,149 crore in sewerage projects in 47 cities and Rs.94 crore for development of parks and open cities in 61 mission cities and towns. An expenditure of Rs.3,287crore for 2015-16 and Rs.3,895 crore for 2016-17 was earlier approved. With this, investments for the entire mission period stands approved for Uttar Pradesh under AMRUT. A total central assistance of Rs.4,922crore has been approved for Uttar Pradesh for the five year mission period.

### ➤ **Tamil Nadu**

For Tamil Nadu, an investment of Rs.4,154crore for 2017-20 has been approved taking the total mission investments in 33 cities to Rs.11,237 crore. During the next three years, an expenditure of Rs.734 will be made in water supply projects, Rs.3,330crore in sewerage projects and Rs.90 crore on development of open spaces. Expenditure of Rs.3,249 crore for 2015-16 and Rs.3,834 crore for 2016-17 was earlier approved for Tamil Nadu which will get a total central assistance of Rs.4,756 crore for the five year period.

### ➤ **Maharashtra**

In Maharashtra, a total investment of Rs.6,759crore will be made for improvement of basic urban infrastructure in 44 mission cities and towns during 2015-20. An investment of Rs.3,280crore has been

approved for 2017-20 including Rs.579 crore in water supply projects, Rs.2,529 crore in sewerage networks, Rs.92 crore for storm water drains and Rs.80 crore for development of open spaces. Investments of Rs.1,989crore for 2015-16 and Rs.2,490 for 2016-17 were earlier approved for Maharashtra. The State will get a total central assistance of Rs.3,534crore over the five year mission period.

➤ **Haryana**

Haryana will spend a total of Rs.2,544 crore in improving basic urban infrastructure in 20 mission cities and towns including Rs.1,582 crore during 2017-20. This includes Rs.188 crore in water supply projects, Rs.950 crore in sewerage networks, Rs.311 crore drainage networks, Rs.62 crore in non-motorized transport and Rs.72 crore on development of parks. Haryana has proposed to provide more resources from its own sources for investments during 2017-20 and accordingly proposed higher expenditure when compared to the first two years. Investments of Rs.438 crore for 2015-16 and Rs.524 crore for 2016-17 were earlier approved and the State will get a total central assistance of Rs.764 crore under Atal Mission.

➤ **Chhattisgarh**

In Chhattisgarh, a total investment of Rs.2,192crore will be made during 2015-20 in basic urban infrastructure projects in 9 mission cities and towns including Rs.879 crore during 2017-20. The investments to be made during the next three years include; Rs.866 crore in water supply projects, Rs.4.00 crore in sewerage projects and Rs.9.00 crore for development of open spaces. Chhattisgarh was earlier approved investment of Rs.573 crore for 2015-16 and Rs.740 crore for 2016-17. The State gets a total central assistance of Rs.1,009crore during the five year mission period.

➤ **Manipur**

Manipur will invest a total of Rs.180 crore in improving basic urban infrastructure in the lone mission city of Imphal including Rs.69 crore over the next three years. The State has been approved expenditure of Rs.51 crore for 2015-16 and Rs. 60 crore for 2016-17. The State gets a total central assistance of Rs.162 crore during 2015-20. Under AMRUT, Sikkim will invest Rs.39 crore in basic urban infrastructure projects in the lone mission city of Gangtok during 2015-20 including Rs.13 crore over the next three years. A total central assistance of Rs.36 crore has been approved for Sikkim for the mission period.

Under AMRUT, Ministry of Urban Development bears 50% of project costs for cities with a population of below 10 lakhs each and one third of project cost for those with a population of above 10 lakhs each. Central assistance is of the order of 90% for North-East and hilly States and 100% in case of Union Territories.

As per Mission Guidelines, central assistance is allocated to States/UTs based on urban population and number of statutory Urban Local Bodies leaving no scope for any discretion. States and UTs and Urban Local Bodies have to contribute the rest of project costs.

**Investments for Basic urban infrastructure under Atal Mission (AMRUT) has been pegged at Rs.1,673 crore in 12 cities, Centre to provide assistance of Rs.832 crore ,Rs.425 crore to be spent on improving water supply in Warangal during the next 3 years alone**

Under the Centrally Sponsored Scheme of Atal Mission for Rejuvenation and Urban Transformation (AMRUT), an expenditure of Rs.1,673 crore will be incurred on improving basic urban infrastructure in 12

mission cities in Telangana by 2019-20, the last year of the mission.

Minister of Urban Development Shri M.Venkaiah Naidu approved an investment of Rs.703 cr under Atal Mission over the next three financial years i.e 2017-20, taking the total mission investment to Rs.1,673 crore.

Expenditure of Rs.415 crore for 2015-16 and Rs.555 crore for 2016-17, as proposed by the State Government under the State Annual Action Plans for respective years was earlier approved by the Ministry of Urban Development.

Ministry of Urban Development provides a total central assistance of Rs.832 crore for the five year mission period which is almost half of the total expenditure to be incurred in 12 mission cities and towns of Telangana. Of the Rs.703 crore approved for 2017-20, Rs.560 crore will be spent on water supply projects, Rs.126 crore on expanding sewerage networks and Rs.17 crore for development of parks and green spaces in mission cities. Of this, a lion's share of Rs.424.26 will be spent on water supply projects in Warangal.

Details of investments over the next three years (2017-20) in the 12 mission cities in Telangana are as below:

| S.No | City/Town     | Water supply (Rs. crore) | Sewerage and Septage management (Rs. crore) | Green spaces and parks (Rs. crore) | Total (Rs. crore) |
|------|---------------|--------------------------|---|------------------------------------|-------------------|
| 1    | Warangal      | 424.26                   | 0.00  | 1.44                               | 425.70            |
| 2    | Siddipet      | 0.00                     | 100.00                                      | 1.50                               | 101.50            |
| 3    | Khammam       | 47.84                    | 0.00  | 1.00                               | 48.84             |
| 4    | Mahaboobnagar | 41.58                    | 0.00  | 1.50                               | 43.08             |
| 5    | Nizamabad     | 4.52                     | 26.00                                       | 1.79                               | 32.31             |
| 6    | Karimnagar    | 24.98                    | 0.00  | 1.50                               | 26.48             |
| 7    | Nalgonda      | 11.28                    | 0.00  | 0.75                               | 12.03             |
| 8    | Miryalaguda   | 4.07                     | 0.00  | 1.80                               | 5.87              |
| 9    | Suryapet      | 1.45                     | 0.00  | 1.25                               | 2.70              |
| 10   | GHMC          | 0.00                     | 0.00  | 2.02                               | 2.02              |
| 11   | Ramagundam    | 0.00                     | 0.00  | 1.50                               | 1.50              |
| 12   | Adilabad      | 0.00                     | 0.00  | 0.95                               | 0.95              |

Source : Ministry of Urban Development

Telangana Government has proposed expenditure in different mission cities over the next three years based on the proposals approved for various cities and towns for 2015-17.

Under this mission, central assistance is allocated to States/UTs for five years based on urban population and number of statutory Urban Local Bodies in each State/UT. Cities and towns with a population of above one lakh each are included in the Mission and accordingly, 12 cities and towns from Telangana are among the 500 mission cities. State and city governments propose action plans with matching contributions.

For Andhra Pradesh, a total investment of Rs.2,890 crore with central assistance of Rs.1,057 was earlier approved for the five year mission period of 2015-20 for 33 mission cities.

Central Government has approved Rs.50,000 crore for providing central assistance for improving basic urban infrastructure in 500 mission cities during 2015-20.

Please contact for any query related to this mail to Ms. Abha Chauhan, Research Assistant at [abha.chauhan@phdcci.in](mailto:abha.chauhan@phdcci.in) with a cc to Dr. S P Sharma, Chief Economist, PHD Chamber of Commerce & Industry.

Warm regards,

**Dr. S P Sharma**  
**Chief Economist & Director-Research**

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PHD Chamber of Commerce and Industry  
PHD House, 4/2 Siri Institutional Area  
August Kranti Marg, New Delhi-110016  
Ph.: + 91-11-26863801-04, 49545454 Ext (135)  
Fax: +91- 26855450, 49545451  
Email: spsharma@phdcci.in  
Website: www.phdcci.in

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PHD House, 4/2 Siri Institutional Area, August Kranti Marg, New Delhi - 110 016 (India)  
Tel. : +91-112686 3801-04, 49545454, 49545400 · Fax : +91-11-2685 5450 · E-mail : [research@phdcci.in](mailto:research@phdcci.in) · Website : [www.phdcci.in](http://www.phdcci.in)