

The Fiscal Deficit stands at 95.3% of actuals to BEs of FY 2023-24

The gross fiscal deficit of the Central Government stands at 95.3% of the actuals to budget estimates (BEs) in FY 2023-24 as compared to 99% of the actuals to budget estimates in the previous year. The primary deficit and revenue deficit stand at 86.8% and 91% respectively, of the actuals to revised estimates in FY 2023-24 as compared to 99.3% and 96.3%, of the actuals to revised estimates in FY 2022-23.

**GOVERNMENT OF INDIA
UNION GOVERNMENT ACCOUNTS
AT A GLANCE
PROVISIONAL ACCOUNTS FOR 2023- 2024**

(Rs. in Crore)^{@@}

			Revised Estimates 2023- 2024*	Provisional@ 2023-2024	% of Actuals to Revised Estimates	
			Rs.	Rs.	Current	COPPY**
1	Revenue Receipts		2699713	2728412	101.1%	(101.5%)
2	Tax Revenue (Net)	(Details)	2323918	2326524	100.1%	(100.5%)
3	Non-Tax Revenue	(Details)	375795	401888	106.9%	(109.0%)

4	<u>Non-Debt Capital Receipts</u>	<i>(Details)</i>	56000	60460	108.0%	(86.5%)
5	<u>Recovery of Loans</u>		26000	27338	105.1%	(111.3%)
6	<u>Other Receipts</u>		30000	33122	110.4%	(76.7%)
7	<u>Total Receipts</u> (1+4)		2755713	2788872	101.2%	(101.0%)
8	<u>Revenue Expenditure</u>		3540931	3494036	98.7%	(99.8%)
9	<i>of which</i> <u>Interest Payments</u>		1055427	1063871	100.8%	(98.7%)
10	<u>Capital Expenditure</u>		949555	948506	99.9%	(101.6%)
11	<i>of which</i> <u>Loans disbursed</u>		143194	161095	112.5%	(106.7%)
12	<u>Total Expenditure</u> (8+10)	<i>(Details)</i>	4490486	4442542	98.9%	(100.1%)
13	<u>Fiscal Deficit</u> (12-7)		1734773	1653670	95.3%	(99.0%)
14	<u>Revenue Deficit</u> (8-1)		841218	765624	91.0%	(96.3%)
15	<u>Primary Deficit</u> (13-9)		679346	589799	86.8%	(99.3%)

Note :- Fiscal deficit figure shown in monthly accounts during a financial year is not necessarily an indicator of fiscal deficit for the year as it gets impacted by temporal mismatch between flow of non-debt receipts and expenditure up to that month on account of various transitional factors both on receipt and expenditure side, which may get substantially offset by the end of the financial year.

*Financial Year runs from "April to March"

**COPPY : Corresponding Period of the Previous Year

@ Actuals are unaudited provisional figures.

@@ 1 Crore = 10 Millions

Details
PROVISIONAL ACCOUNTS FOR 2023- 2024

**SOURCES OF FINANCING THE DEFICIT
PROVISIONAL ACCOUNTS FOR 2023- 2024**

(Rs. in Crore)^{@@}

	Revised Estimates 2023-2024	Provisional@ 2023-2024	% of Actuals to Revised Estimates	
			Rs.	Rs.
1	24831.63	55120.83	222%	(155%)
2	1709941.34	1598549.00	93%	(98%)
(a)	1181779.36	1267636.23	107%	(97%)
(b)	471316.93	451399.27	96%	(90%)

(c) <u>State Provident Funds</u>	5200.00	5070.49	98%	(25%)
(d) <u>Special Deposits</u>	0.00	-23645.91		
(e) <u>National Small Saving Fund</u>	7611.72	12442.68	163%	(140%)
- i- <u>Savings Deposit and Certificates</u>	329487.67	309750.71	94%	(84%)
- ii- <u>Public Provident Funds</u>	107344.43	111927.46	104%	(96%)
-iii- <u>Investment In Securities</u>	-433800.77	-415122.79	96%	(89%)
- iv- <u>Income/Expenditure of NSSF</u>	4580.39	5887.30	129%	(72%)
(f) <u>Others</u>	70684.61	114012.64	161%	(112%)
(g) Cash Balance {Decrease(+)/Increase(-)}	-26651.28	-7517.40	28%	(50%)
(h) <u>Investment (-) / Redemption (+) of Surplus Cash</u>		-172172.00		
(i) <u>Ways & Means Advances</u>		-48677.00		
3 TOTAL FINANCING	1734772.97	1653669.83	95%	99%

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Details

PROVISIONAL ACCOUNTS FOR 2023- 2024

MAJOR SUBSIDIES PROVISIONAL ACCOUNTS FOR 2023- 2024

(Rs in Crore) @@

	Revised Estimates 2023-2024*	Provisional@ 2023-2024	COPPY	% of Actuals to Revised Estimates		
				Current	COPPY**	
	Rs.	Rs.	Rs.			
1	Food Subsidy	212332.00	211814.39	272802.38	100%	(95%)
2	Nutrient Based Fertilizers Subsidy	60300.00	65199.58	86122.23	108%	(121%)
3	Urea Subsidy	128593.80	124287.86	165217.12	97%	(107%)
4	Petroleum	12240.00	12240.00	6817.38	100%	(74%)

Total Subsidies	Major	413465.80	413541.83	530959.11	100%	(102%)
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Warm Regards,

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