

### Fiscal Deficit stands at 8.1% of actuals to BEs of June 2024

The gross fiscal deficit of the Central Government stands at 8.1% of the actuals to budget estimates (BEs) in June 2024 as compared to 25.3% of the actuals to budget estimates in the previous year. The primary deficit and revenue deficit stand at -25.9% and -6.2% respectively, of the actuals to revised estimates in FY 2024-25 as compared to 29.4% and 21.1%, of the actuals to revised estimates in FY 2023-24.

**GOVERNMENT OF INDIA  
UNION GOVERNMENT ACCOUNTS  
AT A GLANCE  
AS AT THE END OF June 2024**

(Rs. in Crore) @@

			Budget Estimates 2024- 2025*	Actuals@ upto June 2024	% of Actuals to Budget Estimates	
			Rs.	Rs.	Current	COPPY**
1	<a href="#">Revenue Receipts</a>		3001275	829677	27.6%	(22.4%)
2	<a href="#">Tax Revenue (Net)</a>	<a href="#">(Details)</a>	2601574	549633	21.1%	(18.6%)
3	<a href="#">Non-Tax Revenue</a>	<a href="#">(Details)</a>	399701	280044	70.1%	(51.4%)

4	<u>Non-Debt Capital Receipts</u>	<i>(Details)</i>	79000	4520	5.7%	(12.7%)
5	<u>Recovery of Loans</u>		29000	4516	15.6%	(28.1%)
6	<u>Other Receipts</u>		50000	4	0.0%	(6.9%)
7	<u>Total Receipts</u> (1+4)		3080275	834197	27.1%	(22.1%)
8	<u>Revenue Expenditure</u>		3654657	788858	21.6%	(22.0%)
9	<i>of which</i> <u>Interest Payments</u>		1190440	264052	22.2%	(22.6%)
10	<u>Capital Expenditure</u>		1111111	181051	16.3%	(27.8%)
11	<i>of which</i> <u>Loans disbursed</u>		171527	30009	17.5%	(27.2%)
12	<u>Total Expenditure</u> (8+10)	<i>(Details)</i>	4765768	969909	20.4%	(23.3%)
13	<u>Fiscal Deficit</u> (12-7)		1685494	135712	8.1%	(25.3%)
14	<u>Revenue Deficit</u> (8-1)		653383	-40819	-6.2%	(21.1%)
15	<u>Primary Deficit</u> (13-9)		495054	-128340	-25.9%	(29.4%)

Note :- Fiscal deficit figure shown in monthly accounts during a financial year is not necessarily an indicator of fiscal deficit for the year as it gets impacted by temporal mismatch between flow of non-debt receipts and expenditure up to that month on account of various transitional factors both on receipt and expenditure side, which may get substantially offset by the end of the financial year.

*\*Financial Year runs from "April to March"*

*\*\*COPPY : Corresponding Period of the Previous Year*

@ Actuals are unaudited provisional figures.

@@ 1 Crore = 10 Millions

**Details**  
**AS AT THE END OF JUNE 2024**

**SOURCES OF FINANCING THE DEFICIT  
AS AT THE END OF JUNE 2024**

(Rs. in Crore)@@

	Budget Estimates 2024-2025	Actuals@ upto June 2024	% of Actuals to Budget Estimates		
			Current	COPPY**	
	Rs.	Rs.			
1	<u>External Financing</u>	15952.29	44.49	0%	(18%)
2	<u>Domestic Financing</u>	1669541.58	135667.04	8%	(25%)
	(a) <u>Market Borrowings</u>	1225181.77	144201.98	12%	(33%)
	(b) <u>Securities against Small Savings</u>	466201.00	24389.77	5%	(-12%)

	(c) <u>State Provident Funds</u>	5200.00	-1955.83	-38%	(2%)
	(d) <u>Special Deposits</u>	0.00	-122.09		
	(e) <u>National Small Saving Fund</u>	0.00	66072.61		
	- i- <u>Savings Deposit and Certificates</u>	300562.88	65601.64	22%	(31%)
	- ii- <u>Public Provident Funds</u>	123446.09	8453.07	7%	(13%)
	-iii- <u>Investment In Securities</u>	-429125.64	-19216.17	4%	(-15%)
	- iv- <u>Income/Expenditure of NSSF</u>	5116.67	11234.07	220%	(63%)
	(f) <u>Others</u>	-30590.57	21580.60	-71%	(269%)
	(g) Cash Balance {Decrease(+)/Increase(-)}	3549.38	4496.00	127%	(-42%)
	(h) <u>Investment (-) / Redemption (+) of Surplus Cash</u>		- 122996.00		
	(i) <u>Ways &amp; Means Advances</u>		0.00		
3	<b>TOTAL FINANCING</b>	<b>1685493.87</b>	<b>135711.53</b>	<b>8%</b>	<b>(25%)</b>

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**\*\*COPPY : Corresponding Period of the Previous Year**

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**@@ 1 Crore = 10 Millions**

## **Details**

**AS AT THE END OF JUNE 2024**

### **MAJOR SUBSIDIES AS AT THE END OF JUNE 2024**

**(Rs in Crore) @@**

	Budget Estimates 2024- 2025*	Actuals@ upto June, 2024	COPPY	% of Actuals to Budget Estimates		
				Rs.	Rs.	
	Rs.	Rs.	Rs.	Current	COPPY**	
1	Food Subsidy	205250.01	61968.97	41534.00	30%	(21%)
2	Nutrient Based Fertilizers Subsidy	45000.00	7914.17	16035.28	18%	(36%)
3	Urea Subsidy	118999.80	19910.75	29077.25	17%	(22%)
4	Petroleum	11925.01	380.13	388.61	3%	(17%)

<b>Total Major Subsidies</b>	<b>381174.82</b>	<b>90174.02</b>	<b>87035.14</b>	<b>24%</b>	<b>(23%)</b>
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